

ANNUAL PROCUREMENT PLAN, 2019-2020

Ministry/ Division : Health Services Division, Ministry of Health and Family Welfare

Agency : Administration

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Authority	Contract Approval Authority	Source of Funds	Est Cost in Lac Tk	Time Code for Process	NOT Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time For Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Group- '১'	Purchase of Stationery Goods	Attached	Attached	OTM/RFQM/DPM	Ministry	GOB	35	Planned Dates		08-09-2019	30-09-19	07-10-19	10-10-19	20-10-19	24-10-19	2 Months	30-06-2020
Group- '১'	Purchase of Computer, Laptop, Printer, Photocopy, Fax machine	Attached	Attached	OTM/RFQM/DPM	Ministry	GOB	40.00	Planned Dates		08-09-2019	30-09-19	07-10-19	10-10-19	20-10-19	24-10-19	2 Months	30-06-2020
Group- '১'	Purchase of Furniture	Attached	Attached	RFQM/DPM	Ministry	GOB	40.00	Planned Dates		08-09-2019	30-09-19	07-10-19	10-10-19	20-10-19	24-10-19	2 Months	30-06-2020
Group- '১'	Purchase of Computer/Fax/ Photocopy Toner/Developer/Dram	Attached	Attached	OTM/RFQM/DPM	Ministry	GOB	40.00	Planned Dates		08-09-2019	30-09-19	07-10-19	10-10-19	20-10-19	24-10-19	2 Months	30-06-2020

[Handwritten Signature]
29/10/19

কাজী মাহবুবুল আলম
উপসচিব
স্বাস্থ্য সেবা বিভাগ
স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়
গণসংজ্ঞাজাতী বারিশাওদেশ সরকার

Group- 'ঙ'	Repair of Furniture, Computer, Printer, Fax & Photocopier Machine	Attached 'ঙ'	Attached 'ঙ'	RFQM/DPM	Ministry	GOB	6.00	Planned Dates	08-09-2019	30-09-19	07-10-19	10-10-19	20-10-19	24-10-19	2 Months	30-06-2020
Group- 'ঘ'	Change of motor vehicles seat cover & other repairing	Attached 'ঘ'	Attached 'ঘ'	DPM	Ministry	GOB	25.00	Planned Dates	08-09-2019	30-09-19	07-10-19	10-10-19	20-10-19	24-10-19	2 Months	30-06-2020
Group- 'ঙ'	Purchase of Books, Advertisement	Attached 'ঙ'	Attached 'ঙ'	RFQM/DPM	Ministry	GOB	7.00	Planned Dates	08-09-2019	30-09-19	07-10-19	10-10-19	20-10-19	24-10-19	2 Months	30-06-2020
Group- 'জ'	Emergency Goods (Within 25000) & 16-20 Grade employees liveries	Attached 'জ'	Attached 'জ'	RFQM/DPM	Ministry	GOB	40.00	Planned Dates	08-09-2019	30-09-19	07-10-19	10-10-19	20-10-19	24-10-19	2 Months	30-06-2020
Group- 'ঝ'	Purchase of vehicles	Attached 'ঝ'	Attached 'ঝ'	OTM/DPM	Ministry	GOB	07.00 Core	Planned Dates	08-09-2019	30-09-19	07-10-19	10-10-19	20-10-19	24-10-19	2 Months	30-06-2020
	Total Value of Goods Procurement						240.00									

(Signature)

কাজী মাহবুবুল আলম
উপসচিব
স্বাস্থ্য সেবা বিভাগ
স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার